

FY2022-23 Proposed Budget

Budget 101 Series: Arts & Culture

September 6, 2022



I See myself in you...



OFFICE OF THE MAYOR
DANIELLA LEVINE CAVA

Nekisha Durrett & Hank Willis Thomas, I See Myself in You..., 2019
Image: Luis Villalobos. Miami-Dade Art in Public Places



What is in the Proposed Budget?

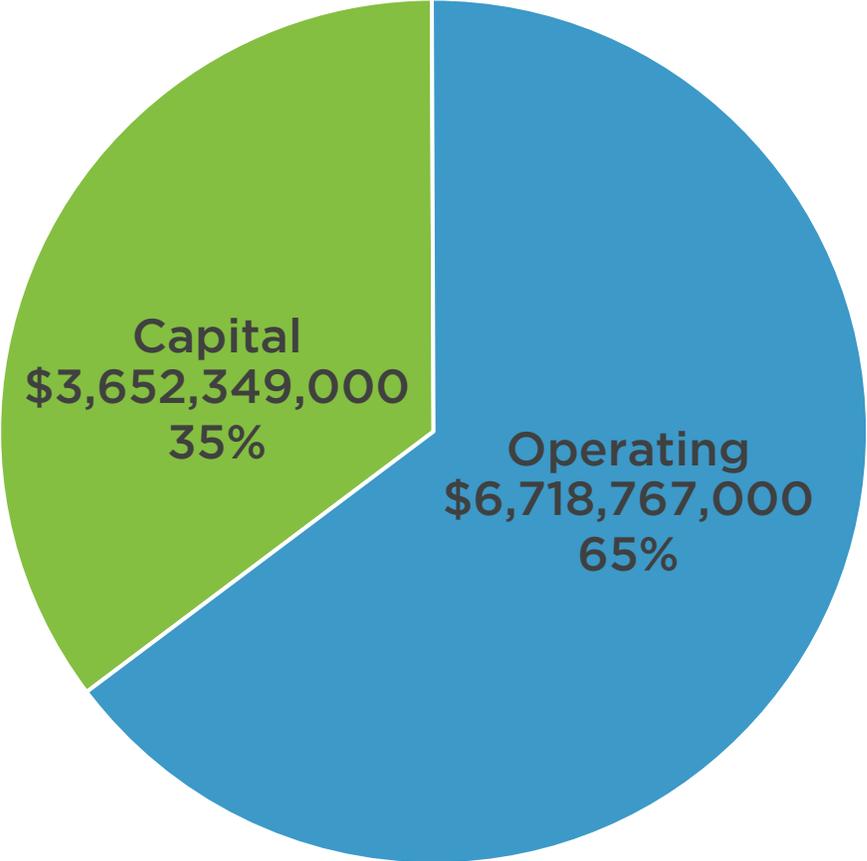


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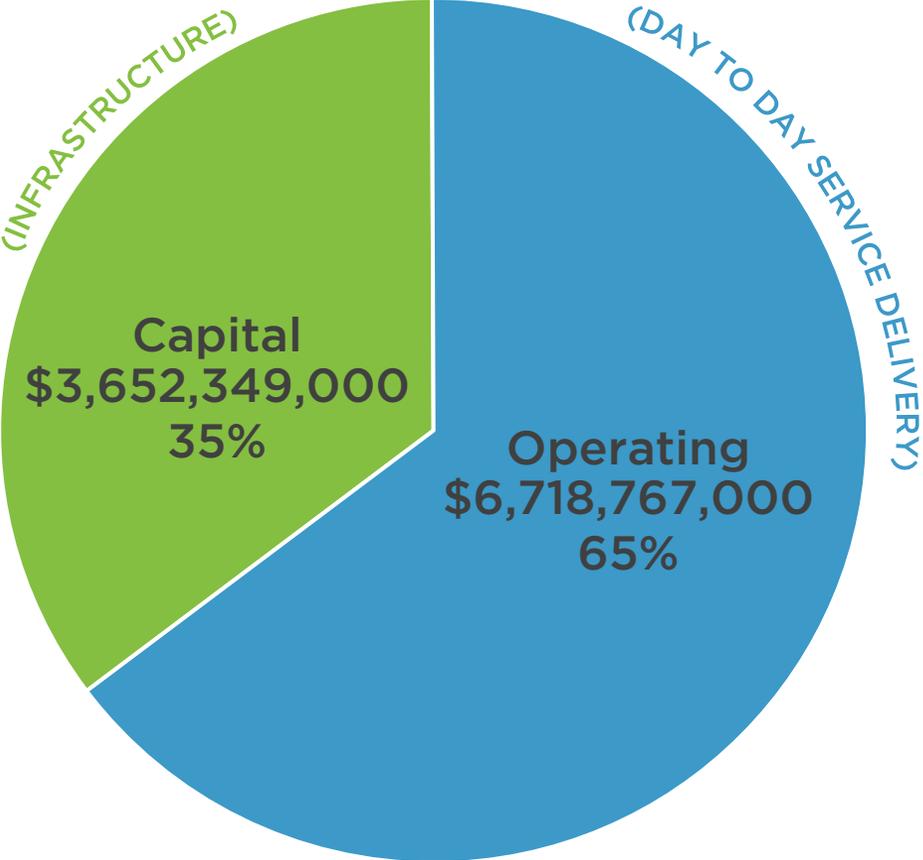
The County budget is comprised of capital and operating expenditures

Total Budget \$10,371,116,000



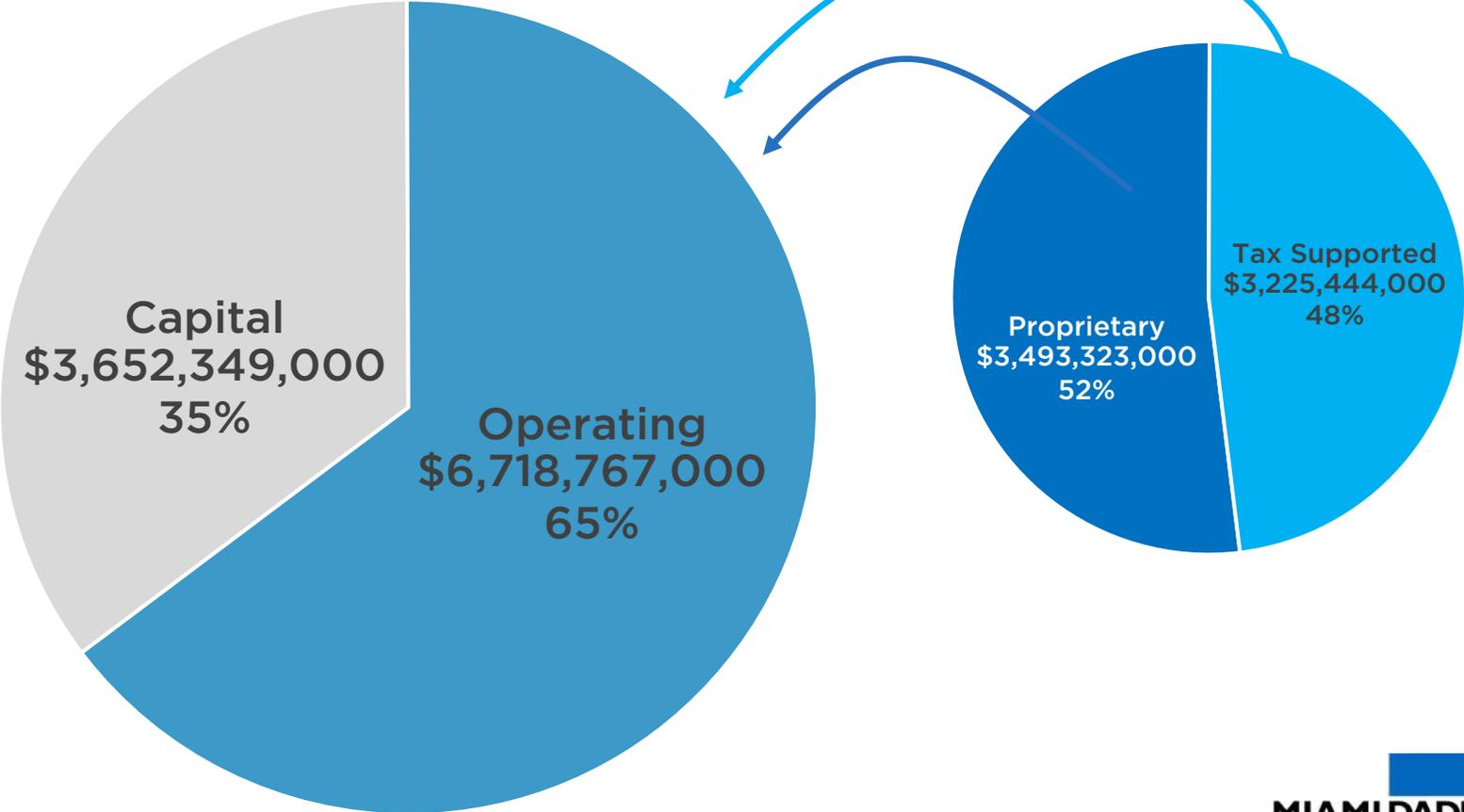
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Day to day operations of County services are funded through a combination of tax revenues and proprietary revenues

Total Budget \$10,371,116,000

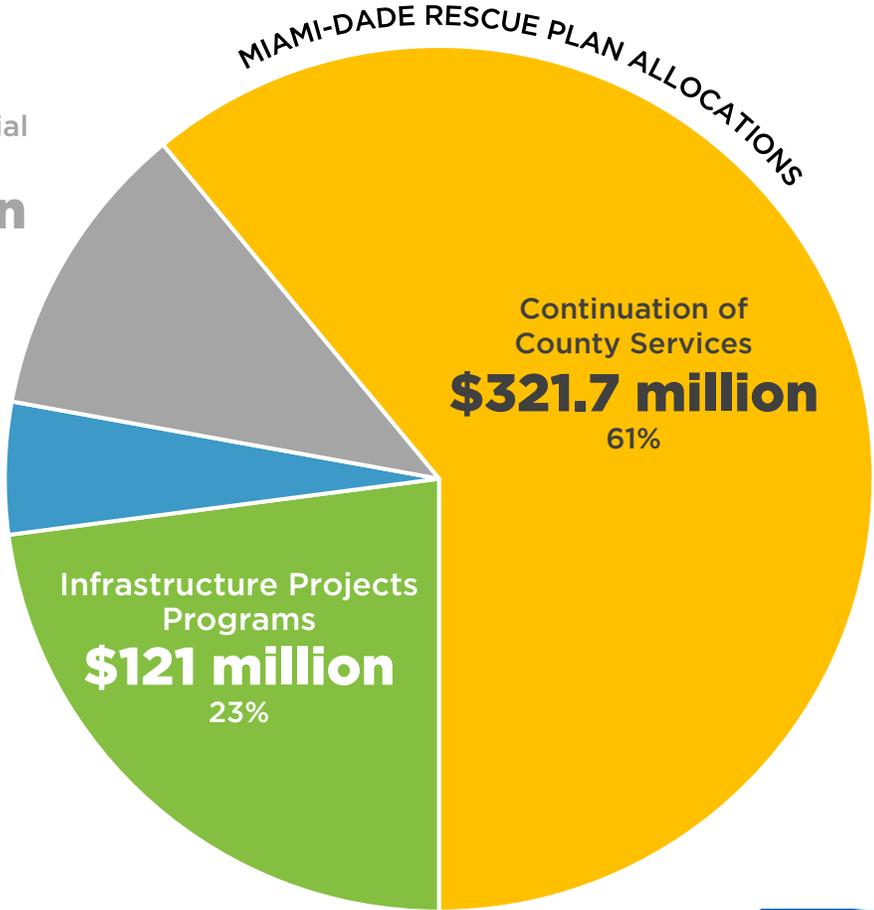


Federal funding has helped our County weather the impacts of the COVID-19 pandemic, address revenue gaps, and preserve key services



Economic and Social Impact Projects
\$59 million
 11%

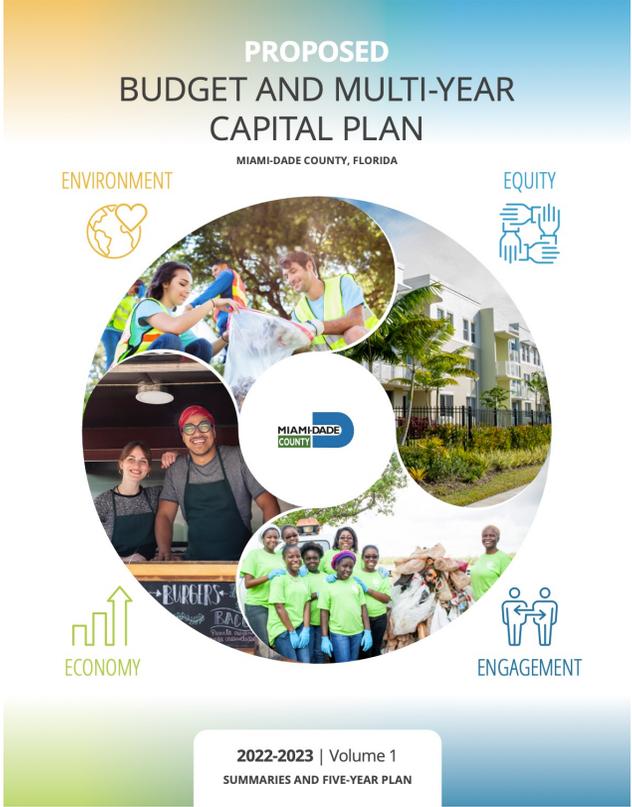
District Designated
\$26 million
 5%



Federal funding has helped our County weather the impacts of the COVID-19 pandemic, address revenue gaps, and preserve key services

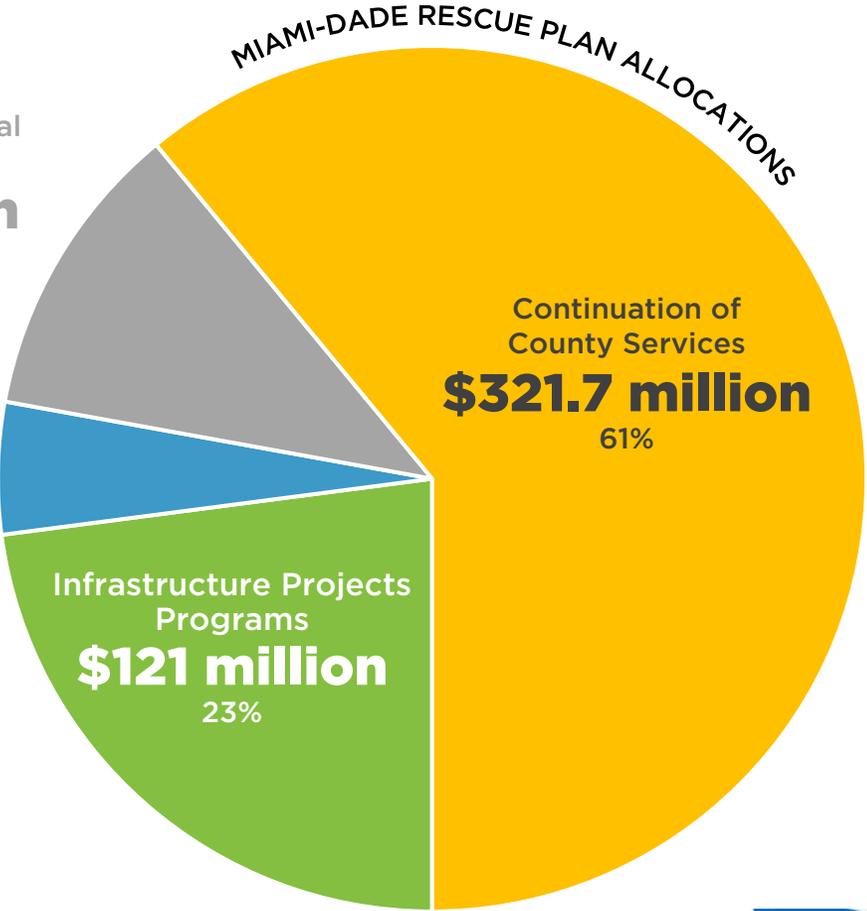
IMPORTANT!

A breakdown of Miami-Dade Rescue Plan allocations, including FY22-23 Continuation of County Services funds, can be found in Volume 1, Appendix Z of the Proposed Budget



Economic and Social
Impact Projects
\$59 million
11%

District
Designated
\$26 million
5%



Your proposed budget reflects the need – and our community’s desire – for investments in key areas including housing, public safety, resilience, and transit



On Monday, we announced our HOMES Plan, a historic investment to tackle the housing affordability crisis

H

Housing preservation

O

Opening new doors through innovative programming

M

Mortgage and utilities relief for struggling homeowners

E

Expanding emergency rental assistance program

S

Securing new housing units

Learn more by visiting miamidade.gov/homesplan



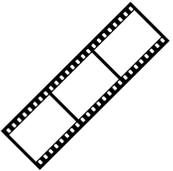
We are investing in programs and services that matter to you



Increasing funding for the Department of Cultural Affairs



Sustaining and increasing grants to arts organizations across our community



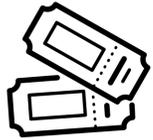
Expanding efforts to support individual artists of all disciplines, like the Miami Individual Artists grants program, launched this year with a major grant from the National Endowment for the Arts.



We are investing in programs and services that matter to you



Continuing to support arts education programs in partnership with The Children's Trust, especially focusing on kids who might otherwise not have these opportunities and offering inclusive arts activities to children with disabilities



Renovating and upgrading Department-operated cultural facilities, including the African Heritage Cultural Arts Center, Joseph Caleb Auditorium, Miami-Dade County Auditorium and the Dennis C. Moss Cultural Center (formerly, the South Miami-Dade Cultural Arts Center), all to better serve our arts organizations and artists



Pathways for the Future



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Property taxes are a vital revenue source for our local government, and each year our County and its municipalities decide on next year's rates

2020 Miami-Dade County, Florida
REAL ESTATE PROPERTY TAXES
 NOTICE OF AD VALOREM TAXES AND NON-AD VALOREM ASSESSMENTS
 SEE REVERSE SIDE FOR IMPORTANT INFORMATION

1 FOLIO NUMBER: 30-4324-001-1310
 MUNICIPALITY: MIAMI-DADE COUNTY
 MILL CODE: 3000

Mailing Address: JOHN DOE & W JANE, 12345 SW 72 AVE, MIAMI, FL 33133-1234
 Property Address: 12345 NW 87 AVE
 EXEMPTIONS: Homestead, Widow, Veteran, Disabled, Blind
 Munic SR County SR FL Use % State

AD VALOREM TAXES

TAXING AUTHORITY	ASSESSED VALUE	MILLAGE RATE PER \$1,000 OF TAXABLE VALUE	\$1,000 OF TAXABLE VALUE	TAXES LEVIED
Miami-Dade School Board				
School Board	202,000	6.18600	177,000	1,094.92
School Board Debt Service	202,000	0.19300	177,000	34.16
Voted School Operating	202,000	0.75000	177,000	132.75
State and Other				
Florida Inland Navigation District	202,000	0.03200	152,000	4.86
South Florida Water Management District	202,000	0.11030	152,000	16.77
Okeechobee Basin	202,000	0.11920	152,000	18.12
Everglades Construction Project	202,000	0.03800	152,000	5.78
Childrens Trust	202,000	0.45070	152,000	68.51
Miami-Dade County				
County Wide Operating	202,000	4.66690	152,000	709.37
County Wide Debt Service	202,000	0.47900	152,000	72.66
Unincorporated Operating	202,000	1.92830	152,000	293.11
Library District	202,000	0.28400	152,000	43.17
Fire Rescue Operating	202,000	2.42070	152,000	367.95
Municipal Governing Board				
Miami Operating	202,000	7.66650	152,000	1,163.31
Miami Debt Service	202,000	0.32350	152,000	49.17
NON-AD VALOREM ASSESSMENTS				
LEVYING AUTHORITY	FOOTAGE/UNITS	RATE	AMOUNT	
Garbage, Trash, TRC, Recycle	1.00	484.00	484.00	
Tamiami Lakes Lighting District	75.0	0.5144	38.58	
Penthathlon CDD	1.00	574.18	574.18	
Improvement District				
Hibiscus Island Overhead Services Reloc Imp			154.50	

AMOUNT IF PAID BY (pay only one amount)

NOVEMBER 30, 2020	DECEMBER 31, 2020	JANUARY 31, 2021	FEBRUARY 28, 2021	MARCH 31, 2021
\$ 5,114.75	\$ 5,168.03	\$ 5,221.31	\$ 5,274.91	\$ 5,327.87

Combined Taxes and Assessments \$ 5,327.87

2020 REAL ESTATE PROPERTY TAXES
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 MIAMI, FL 33133-1234

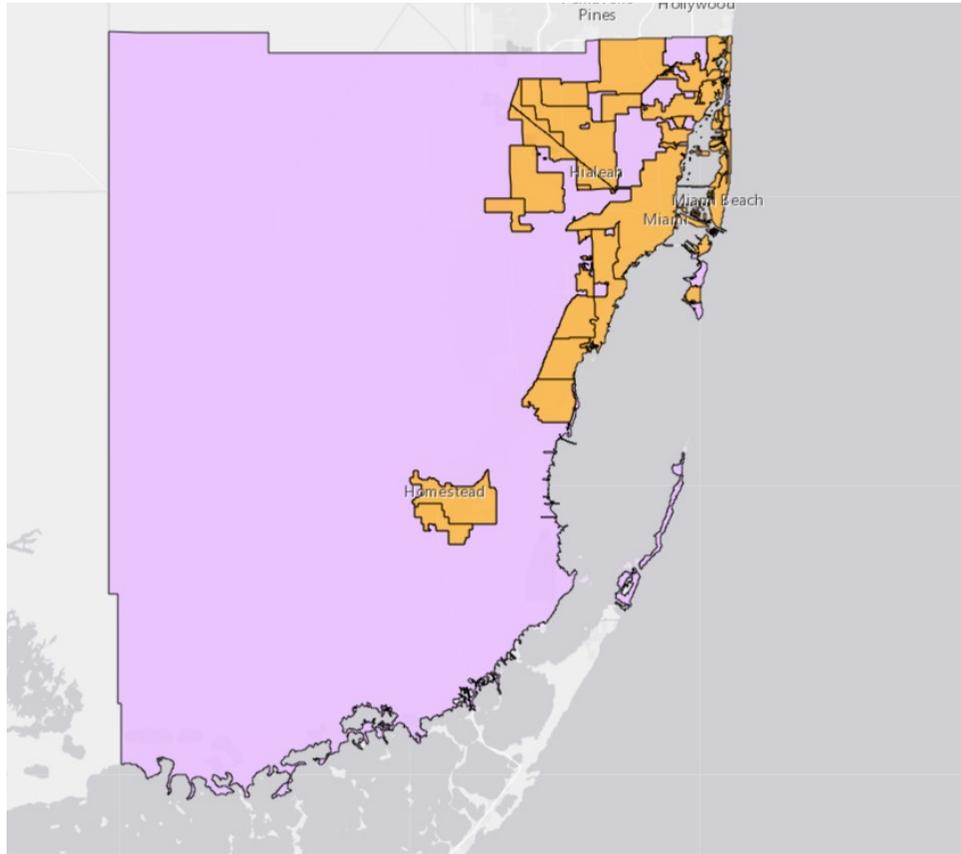
Make checks payable to: Miami-Dade Tax Collector (in U.S. funds drawn on U.S. banks). Please use envelope provided or mail to 200 NW 2nd Avenue, Miami, FL 33129-1733.

PAY ONLY ONE AMOUNT

Amount if paid by NOVEMBER 30, 2020	\$ 5,114.75
Amount if paid by DECEMBER 31, 2020	\$ 5,168.03
Amount if paid by JANUARY 31, 2021	\$ 5,221.31
Amount if paid by FEBRUARY 28, 2021	\$ 5,274.91
Amount if paid by MARCH 31, 2021	\$ 5,327.87

Taxing Unit	FY 2021-22 Actual Millage
Countywide Operating	4.6669
Miami-Dade Fire Rescue Service District	2.4207
Miami-Dade Public Library System	0.2840
Unincorporated Municipal Service Area	1.9283
Sum of Operating Millages	9.2999
Countywide Debt	0.5075
Sum of Operating and Debt Millages	9.8074

Where you live in the county – and whether you live in a municipality or within UMSA – determines which rates (millages) apply to you



AD VALOREM TAXES 12				
TAXING AUTHORITY	ASSESSED VALUE	MILLAGE RATE PER	\$1,000 OF TAXABLE VALUE	TAXES LEVIED
3 Miami-Dade School Board				
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Hibiscus Island Overhead Services Reloc Imp				154.50
AMOUNT IF PAID BY (pay only one amount)				15
NOVEMBER 30, 2020 \$ 5,114.75	DECEMBER 31, 2020 \$ 5,168.03	JANUARY 31, 2021 \$ 5,221.31	FEBRUARY 28, 2021 \$ 5,274.91	MARCH 31, 2021 \$ 5,327.87
Combined Taxes and Assessments				14
				\$ 5,327.87



We are proposing a historic millage cut in this year's budget, which will deliver the lowest combined tax rate for county residents since 1982



Downtown Miami skyline, 1982 (Source: City of Miami)



Downtown Miami skyline, 2022 (Source: The Miami Guide)



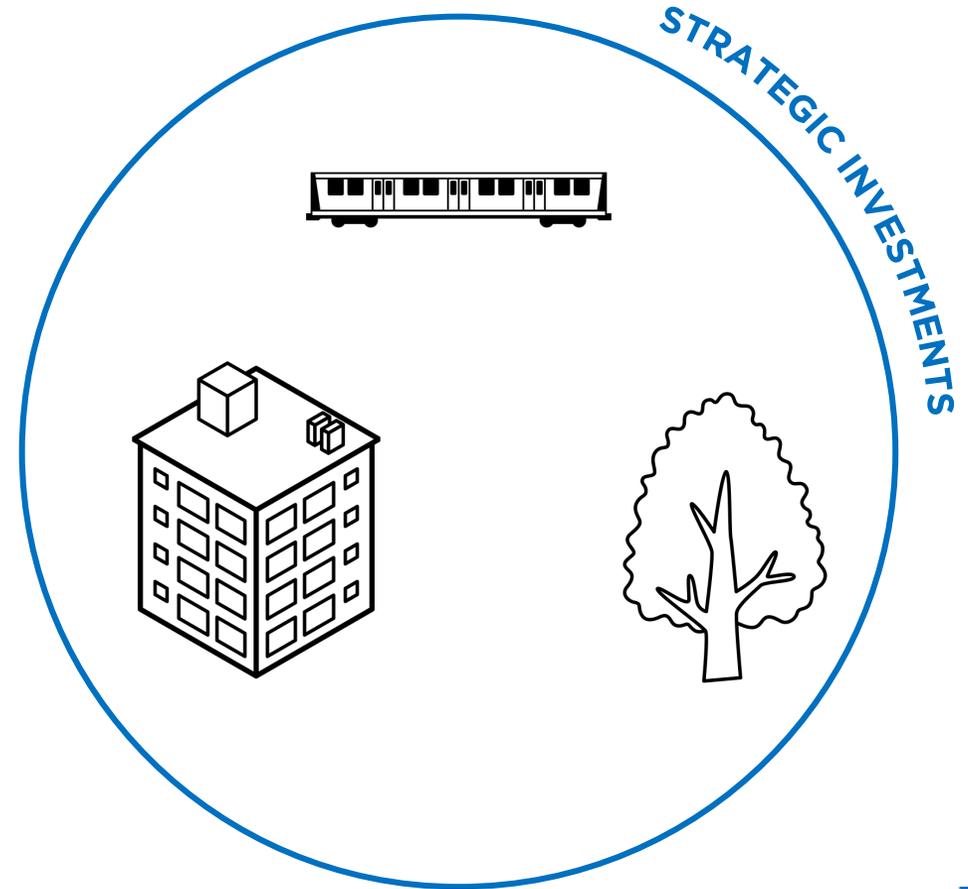
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The proposed millage cut provides relief to families and enables us to make investments to preserve County services and advance key projects

Overall tax relief
\$25 million

+



Deeper millage cuts would deliver very limited upfront relief to families in exchange for a significant cost to services down the line



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Puts at risk our future ability to:

- Meet our contractual obligations
- Prepare for Constitutional Offices
- Continue to renew and enhance our community assets



What's next?



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We encourage you and your constituents to engage with our budget process, and there are many opportunities to have your voice heard

BUDGET CONVERSATIONS WITH CAVA
YOU'RE INVITED!

Mayor Daniella Levine Cava is hosting three in-person conversations about Miami-Dade County's 2022-23 proposed budget.

Come to learn about our proposed budget and share your thoughts with Mayor Daniella about how Miami-Dade County can build a more prosperous and resilient community.

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TOMORROW!

<p><u>SOUTH DADE</u></p> <p>6:00 pm Wednesday, September 7, 2022</p> <p>South Dade Regional Library 10750 SW 211th St Cutler Bay, FL 33189</p>	<p><u>NORTH DADE</u></p> <p>6:00 pm Tuesday, September 13, 2022</p> <p>Robert Alonso Community Center 16500 NW 87th Ave Miami Lakes, FL 33138</p>
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Interpretation will be available in Spanish and Creole
Registration is encouraged but not required.

REGISTER HERE!

There are many ways to engage!



Contact Your County Commissioner!

<https://www.miamidade.gov/global/government/commission/home.page>



Write a Letter to the Editor or an Op-Ed

Miami Herald: HeraldEd@MiamiHerald.com or OpEd@MiamiHerald.com

Miami Times: editorial@miamitimesonline.com



Attend the Budget Hearings on Sept. 8th and Sept. 20th and sign-up as a Speaker!



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